

|                   |                   |                           |
|-------------------|-------------------|---------------------------|
| <b>KEMEN/LEMB</b> | <b>(005)</b>      | MAHKAMAH AGUNG            |
| <b>UNIT ORG</b>   | (01)              | Badan Urusan Administrasi |
| <b>UNIT KERJA</b> | (614710)          | PENGADILAN AGAMA KAJEN    |
| <b>ALOKASI</b>    | Rp. 6,657,148,000 |                           |

| KODE                               | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                          | PERHITUNGAN TAHUN 2026                                         |                                                              |                                                                                          | SD/<br>CP                        |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------------------------------|----------------------------------|
|                                    |                                                                                                                                                                                                                                                                                                                                                                                  | VOLUME                                                         | HARGA SATUAN                                                 | JUMLAH BIAYA                                                                             |                                  |
| (1)                                | (2)                                                                                                                                                                                                                                                                                                                                                                              | (3)                                                            | (4)                                                          | (5)                                                                                      | (6)                              |
| 005.01.WA<br>1071<br>1071.EBB      | Program Dukungan Manajemen<br>Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung<br>Layanan Sarana dan Prasarana Internal[Base Line]                                                                                                                                                                                                                                    | 2.0 Unit, m2,<br>Paket                                         |                                                              | 6,657,148,000<br>10,000,000<br>10,000,000                                                |                                  |
| 1071.EBB.951<br>053<br>A<br>532111 | Lokasi : KAB. PEKALONGAN<br>Layanan Sarana Internal<br>Pengadaan peralatan fasilitas perkantoran<br>PENGADAAN MEUBELAIR<br>Belanja Modal Peralatan dan Mesin<br>(KPPN.072-Pekalongan )                                                                                                                                                                                           | 2.0 Unit                                                       |                                                              | 10,000,000<br>10,000,000<br>10,000,000                                                   | U<br><br><br>RM                  |
| 6986<br>6986.EBA                   | - pengadaan meja dan kursi cpns<br>Dukungan Manajemen Administrasi Kesekretariatan<br>Pengadilan Tingkat Banding dan Tingkat Pertama<br>Layanan Dukungan Manajemen Internal[Base Line]                                                                                                                                                                                           | 2.0 set                                                        | 5,000,000                                                    | 10,000,000<br>6,647,148,000<br>6,646,848,000                                             |                                  |
| 6986.EBA.962<br>005<br>A<br>521252 | Lokasi : KAB. PEKALONGAN<br>Layanan Umum<br>Dukungan Penyelenggaraan Tugas dan Fungsi Unit<br>TANPA SUB KOMPONEN<br>Belanja Peralatan dan Mesin - Ekstrakomptabel<br>(KPPN.072-Pekalongan )                                                                                                                                                                                      | 1.0 Layanan                                                    |                                                              | 1,440,000<br>1,440,000<br>1,440,000                                                      | U<br><br><br>RM                  |
| 6986.EBA.994<br>001<br>A<br>511111 | - Belanja Ekstrakomptabel Printer<br>Layanan Perkantoran<br>Gaji dan Tunjangan<br>Pembayaran gaji dan tunjangan<br>Belanja Gaji Pokok PNS<br>(KPPN.072-Pekalongan )                                                                                                                                                                                                              | 1.0 Unit<br>1.0 Layanan                                        | 1,440,000                                                    | 1,440,000<br>6,645,408,000<br>5,419,613,000<br>5,419,613,000                             | U<br><br><br>U                   |
| 511119                             | Belanja Gaji Pokok PNS<br>(KPPN.072-Pekalongan )<br>- Belanja Gaji Pokok PNS<br>- Belanja Gaji Pokok PNS (gaji ke 13)<br>- Belanja Gaji Pokok PNS (gaji ke 14)                                                                                                                                                                                                                   | 1.0 Unit<br>1.0 THN<br>1.0 BLN<br>1.0 BLN                      | 1,440,000<br>270,000,000<br>78,708,000<br>120,000,000        | 1,440,000<br>270,000,000<br>78,708,000<br>120,000,000                                    | <br><br><br>RM                   |
| 511121                             | Belanja Pembulatan Gaji PNS<br>(KPPN.072-Pekalongan )<br>- Belanja Pembulatan Gaji PNS<br>- Belanja Pembulatan Gaji PNS (gaji ke 13)<br>- Belanja Pembulatan Gaji PNS (gaji ke 14)<br>Belanja Tunj. Suami/Istri PNS<br>(KPPN.072-Pekalongan )<br>- Belanja Tunj. Suami/Istri PNS<br>- Belanja Tunj. Suami/Istri PNS (gaji ke 13)<br>- Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 1.0 THN<br>1.0 BLN<br>1.0 BLN<br>1.0 THN<br>1.0 BLN<br>1.0 BLN | 25,000<br>2,000<br>2,000<br>25,000<br>6,900,000<br>6,900,000 | 29,000<br>25,000<br>2,000<br>2,000<br>96,600,000<br>82,800,000<br>6,900,000<br>6,900,000 | <br><br><br><br>RM<br><br><br>RM |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (005) MAHKAMAH AGUNG  
UNIT ORG (01) Badan Urusan Administrasi  
UNIT KERJA (614710) PENGADILAN AGAMA KAJEN  
ALOKASI Rp. 6,657,148,000

Halaman : 2

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                        | PERHITUNGAN TAHUN 2026        |                                          |                                                         | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------------|---------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                | VOLUME                        | HARGA SATUAN                             | JUMLAH BIAYA                                            |           |
| (1)    | (2)                                                                                                                                                                                                            | (3)                           | (4)                                      | (5)                                                     | (6)       |
| 511122 | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.072-Pekalongan )<br>- Belanja Tunj. Anak PNS<br>- Belanja Tunj. Anak PNS (gaji ke 13)<br>- Belanja Tunj. Anak PNS (gaji ke 14)                                          | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 24,000,000<br>2,000,000<br>2,000,000     | 28,000,000<br>24,000,000<br>2,000,000<br>2,000,000      | RM        |
| 511123 | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.072-Pekalongan )<br>- Belanja Tunjangan Struktural PNS<br>- Belanja Tunjangan Struktural PNS (gaji ke 13)<br>- Belanja Tunjangan Struktural PNS (gaji ke 14)      | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 20,420,000<br>1,620,000<br>1,620,000     | 23,660,000<br>20,420,000<br>1,620,000<br>1,620,000      | RM        |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.072-Pekalongan )<br>- Belanja Tunjangan Fungsional PNS<br>- Belanja Tunjangan Fungsional PNS (gaji ke 13)<br>- Belanja Tunjangan Fungsional PNS (gaji ke 14)      | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 69,600,000<br>5,800,000<br>5,800,000     | 81,200,000<br>69,600,000<br>5,800,000<br>5,800,000      | RM        |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.072-Pekalongan )<br>- Belanja Tunjangan PPh PNS<br>- Belanja Tunjangan PPh PNS (gaji ke 13)<br>- Belanja Tunjangan PPh PNS (gaji ke 14)                                  | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 500,000<br>3,200,000<br>3,200,000        | 6,900,000<br>500,000<br>3,200,000<br>3,200,000          | RM        |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.072-Pekalongan )<br>- Belanja Tunj Beras PNS                                                                                                                           | 1.0 THN                       | 83,000,000                               | 83,000,000                                              | RM        |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.072-Pekalongan )<br>- Belanja Uang Makan PNS                                                                                                                            | 1.0 THN                       | 290,000,000                              | 290,000,000                                             | RM        |
| 511151 | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.072-Pekalongan )<br>- Belanja Tunjangan Umum PNS<br>- Belanja Tunjangan Umum PNS (gaji ke 13)<br>- Belanja Tunjangan Umum PNS (gaji ke 14)                          | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 19,800,000<br>1,650,000<br>1,650,000     | 23,100,000<br>19,800,000<br>1,650,000<br>1,650,000      | RM        |
| 511324 | <u>Belanja Tunj. PPh Pejabat Negara</u><br>(KPPN.072-Pekalongan )<br>- Belanja Tunj. PPh Pejabat Negara (Gaji ke -13)<br>- Belanja Tunj. PPh Pejabat Negara (Gaji ke-14)<br>- Belanja Tunj. PPh Pejabat Negara | 1.0 Bln<br>1.0 Bln<br>1.0 Thn | 60,000,000<br>250,000,000<br>539,900,000 | 849,900,000<br>60,000,000<br>250,000,000<br>539,900,000 | RM        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (005) MAHKAMAH AGUNG  
UNIT ORG (01) Badan Urusan Administrasi  
UNIT KERJA (614710) PENGADILAN AGAMA KAJEN  
ALOKASI Rp. 6,657,148,000

Halaman : 3

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2026 |               |                      | SD/<br>CP |
|--------|-------------------------------------------------------------------------------|------------------------|---------------|----------------------|-----------|
|        |                                                                               | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA         |           |
| (1)    | (2)                                                                           | (3)                    | (4)           | (5)                  | (6)       |
| 511339 | <u>Belanja Tunjangan Penghasilan Pejabat Negara</u><br>(KPPN.072-Pekalongan ) |                        |               | 3,398,500,000        | RM        |
|        | - Belanja Tunjangan Penghasilan Pejabat Negara (Gaji ke-13)                   | 1.0 Bln                | 167,400,000   | 167,400,000          |           |
|        | - Belanja Tunjangan Penghasilan Pejabat Negara (Gaji ke-14)                   | 1.0 Bln                | 580,000,000   | 580,000,000          |           |
|        | - Belanja Tunjangan Penghasilan Pejabat Negara                                | 1.0 Thn                | 2,651,100,000 | 2,651,100,000        |           |
| 511611 | <u>Belanja Gaji Pokok PPPK</u><br>(KPPN.072-Pekalongan )                      |                        |               | 3,000                | RM        |
|        | - Belanja Gaji Pokok PPPK                                                     | 1.0 Thn                | 1,000         | 1,000                |           |
|        | - Belanja Gaji Pokok PPPK (Gaji ke-13)                                        | 1.0 Bln                | 1,000         | 1,000                |           |
|        | - Belanja Gaji Pokok PPPK (Gaji ke-14)                                        | 1.0 Bln                | 1,000         | 1,000                |           |
| 511619 | <u>Belanja Pembulatan Gaji PPPK</u><br>(KPPN.072-Pekalongan )                 |                        |               | 3,000                | RM        |
|        | - Belanja Pembulatan Gaji PPPK                                                | 1.0 Thn                | 1,000         | 1,000                |           |
|        | - Belanja Pembulatan Gaji PPPK (Gaji ke-13)                                   | 1.0 Bln                | 1,000         | 1,000                |           |
|        | - Belanja Pembulatan Gaji PPPK (Gaji ke-14)                                   | 1.0 Bln                | 1,000         | 1,000                |           |
| 511621 | <u>Belanja Tunjangan Suami/Istri PPPK</u><br>(KPPN.072-Pekalongan )           |                        |               | 3,000                | RM        |
|        | - Belanja Tunjangan Suami/Istri PPPK                                          | 1.0 Thn                | 1,000         | 1,000                |           |
|        | - Belanja Tunjangan Suami/Istri PPPK (Gaji ke-13)                             | 1.0 Bln                | 1,000         | 1,000                |           |
|        | - Belanja Tunjangan Suami/Istri PPPK (Gaji ke-14)                             | 1.0 Bln                | 1,000         | 1,000                |           |
| 511622 | <u>Belanja Tunjangan Anak PPPK</u><br>(KPPN.072-Pekalongan )                  |                        |               | 3,000                | RM        |
|        | - Belanja Tunjangan Anak PPPK                                                 | 1.0 Thn                | 1,000         | 1,000                |           |
|        | - Belanja Tunjangan Anak PPPK (Gaji ke-13)                                    | 1.0 Bln                | 1,000         | 1,000                |           |
|        | - Belanja Tunjangan Anak PPPK (Gaji ke-14)                                    | 1.0 Bln                | 1,000         | 1,000                |           |
| 511625 | <u>Belanja Tunjangan Beras PPPK</u><br>(KPPN.072-Pekalongan )                 |                        |               | 1,000                | RM        |
|        | - Belanja Tunjangan Beras PPPK                                                | 1.0 Thn                | 1,000         | 1,000                |           |
| 511628 | <u>Belanja Uang Makan PPPK</u><br>(KPPN.072-Pekalongan )                      |                        |               | 70,000,000           | RM        |
|        | - Belanja Uang Makan PPPK                                                     | 1.0 Thn                | 70,000,000    | 70,000,000           |           |
| 511633 | <u>Belanja Tunjangan Umum PPPK</u><br>(KPPN.072-Pekalongan )                  |                        |               | 3,000                | RM        |
|        | - Belanja Tunjangan Umum PPPK                                                 | 1.0 Thn                | 1,000         | 1,000                |           |
|        | - Belanja Tunjangan Umum PPPK (Gaji ke-13)                                    | 1.0 Bln                | 1,000         | 1,000                |           |
|        | - Belanja Tunjangan Umum PPPK (Gaji ke-14)                                    | 1.0 Bln                | 1,000         | 1,000                |           |
| 002    | <b>Operasional dan Pemeliharaan Kantor</b>                                    |                        |               | <b>1,225,795,000</b> | U         |
| A      | TANPA SUB KOMPONEN                                                            |                        |               | 239,106,000          |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (005) MAHKAMAH AGUNG  
UNIT ORG (01) Badan Urusan Administrasi  
UNIT KERJA (614710) PENGADILAN AGAMA KAJEN  
ALOKASI Rp. 6,657,148,000

Halaman : 4

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|----------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                            | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                        | (3)                    | (4)          | (5)          | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.072-Pekalongan )             |                        |              | 224,906,000  | RM        |
|        | - Satpam [3 ORG x 13 BLN]                                                  | 39.0 OB                | 2,699,000    | 105,261,000  |           |
|        | - Petugas Kebersihan [3 ORG x 13 BLN]                                      | 39.0 OB                | 2,453,000    | 95,667,000   |           |
|        | - Langganan Surat Kabar/Berita/Majalah                                     | 12.0 BLN               | 130,000      | 1,560,000    |           |
|        | - Air Minum/Galon Pegawai dan Pengunjung Sidang                            | 12.0 BLN               | 850,000      | 10,200,000   |           |
|        | - Keperluan Alat Rumah Tangga Kantor                                       | 1.0 THN                | 12,218,000   | 12,218,000   |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.072-Pekalongan ) |                        |              | 14,200,000   | RM        |
|        | - Keperluan Sehari-hari Perkantoran                                        | 1.0 THN                | 14,200,000   | 14,200,000   |           |
| B      | LANGGANAN DAYA DAN JASA                                                    |                        |              | 259,993,000  |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.072-Pekalongan )             |                        |              | 170,500,000  | RM        |
|        | - Lisensi Video Conference                                                 | 1.0 THN                | 2,500,000    | 2,500,000    |           |
|        | - Langganan Internet                                                       | 1.0 THN                | 168,000,000  | 168,000,000  |           |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.072-Pekalongan )  |                        |              | 1,200,000    | RM        |
|        | - Biaya Pengiriman Surat Dinas                                             | 12.0 BLN               | 100,000      | 1,200,000    |           |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.072-Pekalongan )                 |                        |              | 75,293,000   | RM        |
|        | - Belanja Langganan Listrik                                                | 1.0 Thn                | 75,293,000   | 75,293,000   |           |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.072-Pekalongan )                 |                        |              | 1,200,000    | RM        |
|        | - Langganan Telepon                                                        | 12.0 BLN               | 100,000      | 1,200,000    |           |
| 522113 | <u>Belanja Langganan Air</u><br>(KPPN.072-Pekalongan )                     |                        |              | 4,800,000    | RM        |
|        | - Langganan Air                                                            | 12.0 BLN               | 400,000      | 4,800,000    |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.072-Pekalongan )                              |                        |              | 7,000,000    | RM        |
|        | - Google Drive                                                             | 1.0 THN                | 2,000,000    | 2,000,000    |           |
|        | - Web Hosting                                                              | 1.0 THN                | 5,000,000    | 5,000,000    |           |
| C      | PEMELIHARAAN KANTOR                                                        |                        |              | 363,799,000  |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.072-Pekalongan )  |                        |              | 192,373,000  | RM        |
|        | - Pemeliharaan Gedung Kantor 1 Lantai                                      | 285.0 M2               | 95,000       | 27,075,000   |           |
|        | - Pemeliharaan Halaman Gedung Kantor                                       | 3018.0 M2              | 10,450       | 31,538,000   |           |
|        | - Pemeliharaan Gedung Kantor 2 Lantai                                      | 880.0 M2               | 152,000      | 133,760,000  |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (005) MAHKAMAH AGUNG  
UNIT ORG (01) Badan Urusan Administrasi  
UNIT KERJA (614710) PENGADILAN AGAMA KAJEN  
ALOKASI Rp. 6,657,148,000

Halaman : 5

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL         | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                 | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                             | (3)                    | (4)          | (5)          | (6)       |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u>                 |                        |              | 171,426,000  | RM        |
|        | (KPPN.072-Pekalongan )                                          |                        |              |              |           |
|        | - Pemeliharaan Kendaraaan Bermotor Roda 2                       | 4.0 UNIT               | 2,850,000    | 11,400,000   |           |
|        | - Pemeliharaan PC                                               | 37.0 UNIT              | 570,000      | 21,090,000   |           |
|        | - Laptop/Notebook                                               | 17.0 UNIT              | 570,000      | 9,690,000    |           |
|        | - Printer                                                       | 21.0 UNIT              | 570,000      | 11,970,000   |           |
|        | - AC Split                                                      | 21.0 UNIT              | 760,000      | 15,960,000   |           |
|        | - Pemeliharaan Genset 100 KVA                                   | 1.0 UNIT               | 9,642,000    | 9,642,000    |           |
|        | - Bahan Bakar Genset                                            | 1.0 UNIT               | 1,909,000    | 1,909,000    |           |
|        | - Pemeliharaan Kendaraaan Bermotor Roda 4                       | 3.0 UNIT               | 26,600,000   | 79,800,000   |           |
| D      | - Pemeliharaan Jaringan Listrik                                 | 1.0 Thn                | 9,965,000    | 9,965,000    |           |
|        | <u>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</u>        |                        |              | 89,417,000   |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u>                            |                        |              | 41,297,000   | RM        |
|        | (KPPN.072-Pekalongan )                                          |                        |              |              |           |
|        | - Pakaian Dinas Pegawai Non Hakim [1 STEL x 32 ORG]             | 32.0 STEL              | 480,000      | 15,360,000   |           |
|        | - Pakaian Dinas Hakim [1 STEL x 9 ORG]                          | 9.0 STEL               | 480,000      | 4,320,000    |           |
|        | - Pakaian Dinas Pegawai CPNS Non Hakim [2 STEL x 2 ORG]         | 4.0 STEL               | 484,250      | 1,937,000    |           |
| 521115 | - Pakaian Dinas Seragam Batik Mahkamah Agung [1 STEL x 41 Org]  | 41.0 STEL              | 480,000      | 19,680,000   | RM        |
|        | <u>Belanja Honor Operasional Satuan Kerja</u>                   |                        |              | 48,120,000   |           |
|        | (KPPN.072-Pekalongan )                                          |                        |              |              |           |
|        | - Honor Bendahara PNBPN [1 ORG x 12 BLN]                        | 12.0 OB                | 200,000      | 2,400,000    |           |
|        | - Honor Pejabat Pembuat Komitmen [1 ORG x 12 BLN]               | 12.0 OB                | 1,150,000    | 13,800,000   |           |
|        | - Honor Penguji Taghan dan Penandatanganan SPM [1 ORG x 12 BLN] | 12.0 OB                | 470,000      | 5,640,000    |           |
|        | - Honor Bendahara Pengeluaran [1 ORG x 12 BLN]                  | 12.0 OB                | 410,000      | 4,920,000    |           |
| E      | - Honor Staf Pengelola Keuangan [2 ORG x 12 BLN]                | 24.0 OB                | 300,000      | 7,200,000    | RM        |
|        | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN]                | 12.0 OB                | 1,180,000    | 14,160,000   |           |
| 524111 | <u>KONSULTASI / KOORDINASI</u>                                  |                        |              | 77,880,000   | RM        |
|        | <u>Belanja Perjalanan Dinas Biasa</u>                           |                        |              | 77,880,000   |           |
|        | (KPPN.072-Pekalongan )                                          |                        |              |              |           |
|        | - Tiket [3 ORG x 1 PP x 12 KEG]                                 | 36.0 OK                | 150,000      | 5,400,000    |           |
| F      | - Penginapan [4 ORG x 1 HARI x 12 KEG]                          | 48.0 OK                | 400,000      | 19,200,000   | RM        |
|        | - Uang Harian [4 ORG x 3 HARI x 12 KEG]                         | 144.0 OK               | 370,000      | 53,280,000   |           |
|        | <u>KONSULTASI KE KPPN/KPKNL/DJPBN</u>                           |                        |              | 11,280,000   |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                           |                        |              | 11,280,000   | RM        |
|        | (KPPN.072-Pekalongan )                                          |                        |              |              |           |
|        | - Uang Harian [2 ORG x 1 KL x 12 KEG]                           | 24.0 OK                | 370,000      | 8,880,000    |           |
| G      | - Transport Riiil [2 ORG x 1 PP x 12 KEG]                       | 24.0 OK                | 100,000      | 2,400,000    | RM        |
|        | <u>HAK DAN FASILITAS KEUANGAN HAKIM DAN HAKIM AD HOC</u>        |                        |              | 184,320,000  |           |

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(005)  
(01)  
(614710)  
Rp. 6,657,148,000

MAHKAMAH AGUNG  
Badan Urusan Administrasi  
PENGADILAN AGAMA KAJEN

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026                           |              |              | SD/<br>CP |
|--------------|---------------------------------------------------------|--------------------------------------------------|--------------|--------------|-----------|
|              |                                                         | VOLUME                                           | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)                                                     | (3)                                              | (4)          | (5)          | (6)       |
| 522141       | Belanja Sewa                                            |                                                  |              | 184,320,000  | RM        |
|              | (KPPN.072-Pekalongan )                                  |                                                  |              |              |           |
|              | - Bantuan Sewa Rumah Dinas Hakim [8 Org x 12 Bln]       | 96.0 OB                                          | 1,920,000    | 184,320,000  |           |
| 6986.EBD     | Layanan Manajemen Kinerja Internal[Base Line]           | 1.0 Dokumen,<br>Layanan, Laporan,<br>Rekomendasi |              | 300,000      | U         |
| -----        |                                                         |                                                  |              |              |           |
|              | Lokasi : KAB. PEKALONGAN                                |                                                  |              |              |           |
| 6986.EBD.Z25 | Layanan Pemantauan dan Evaluasi                         | 1.0 Dokumen                                      |              | 300,000      | RM        |
| 005          | Dukungan Penyelenggaraan Tugas dan Fungsi Unit          |                                                  |              | 300,000      |           |
| A            | PEMANTAUAN DAN EVALUASI                                 |                                                  |              | 300,000      |           |
| 521211       | Belanja Bahan                                           |                                                  |              | 300,000      |           |
|              | (KPPN.072-Pekalongan )                                  |                                                  |              |              |           |
|              | - Cetak Bahan Pemantauan dan Evaluasi                   | 1.0 Dok                                          | 300,000      | 300,000      |           |

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir