

# LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2025

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 614710 PENGADILAN AGAMA KAJEN

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| Uraian                                                                                                 | Pagu Revisi          | Lock Pagu | Realisasi TA 2025    |                    |                      |                | SISA ANGGARAN        |
|--------------------------------------------------------------------------------------------------------|----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
|                                                                                                        |                      |           | Periode Lalu         | Periode Ini        | s.d. Periode         | %              |                      |
| <b>JUMLAH SELURUHNYA</b>                                                                               | <b>5,413,813,000</b> | <b>0</b>  | <b>3,913,867,947</b> | <b>438,263,010</b> | <b>4,352,130,957</b> | <b>80.39 %</b> | <b>1,061,682,043</b> |
| WA Program Dukungan Manajemen                                                                          | 5,413,813,000        | 0         | 3,913,867,947        | 438,263,010        | 4,352,130,957        | 80.39 %        | 1,061,682,043        |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                                    | 125,000,000          | 0         | 74,257,002           | 0                  | 74,257,002           | 59.41 %        | 50,742,998           |
| EBB Layanan Sarana dan Prasarana Internal                                                              | 125,000,000          | 0         | 74,257,002           | 0                  | 74,257,002           | 59.41 %        | 50,742,998           |
| EBB.951 Layanan Sarana Internal                                                                        | 125,000,000          | 0         | 74,257,002           | 0                  | 74,257,002           | 59.41 %        | 50,742,998           |
| 053 Pengadaan peralatan fasilitas perkantoran                                                          | 125,000,000          | 0         | 74,257,002           | 0                  | 74,257,002           | 59.41 %        | 50,742,998           |
| 053.0A Fasilitas Perkantoran                                                                           | 125,000,000          | 0         | 74,257,002           | 0                  | 74,257,002           | 59.41 %        | 50,742,998           |
| 532111 Belanja Modal Peralatan dan Mesin                                                               | 125,000,000          | 0         | 74,257,002           | 0                  | 74,257,002           | 59.41 %        | 50,742,998           |
| 000001. AC Split 2 PK                                                                                  | 37,500,000           | 0         | 30,318,003           | 0                  | 30,318,003           | 80.85 %        | 7,181,997            |
| 000086. AC Split 1 PK                                                                                  | 87,500,000           | 0         | 43,938,999           | 0                  | 43,938,999           | 50.22 %        | 43,561,001           |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 5,288,813,000        | 0         | 3,839,610,945        | 438,263,010        | 4,277,873,955        | 80.89 %        | 1,010,939,045        |
| EBA Layanan Dukungan Manajemen Internal                                                                | 5,288,513,000        | 0         | 3,839,310,945        | 438,263,010        | 4,277,573,955        | 80.88 %        | 1,010,939,045        |
| EBA.962 Layanan Umum                                                                                   | 700,000              | 0         | 700,000              | 0                  | 700,000              | 100.00         | 0                    |
| 051 Dukungan Manajemen Non Operasional Pengadilan                                                      | 700,000              | 0         | 700,000              | 0                  | 700,000              | 100.00         | 0                    |
| 051.0A TANPA SUB KOMPONEN                                                                              | 700,000              | 0         | 700,000              | 0                  | 700,000              | 100.00         | 0                    |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel                                                   | 700,000              | 0         | 700,000              | 0                  | 700,000              | 100.00         | 0                    |
| 000077. Belanja Ekstrakomptabel Kursi Kantor                                                           | 700,000              | 0         | 700,000              | 0                  | 700,000              | 100.00         | 0                    |
| EBA.994 Layanan Perkantoran                                                                            | 5,287,813,000        | 0         | 3,838,610,945        | 438,263,010        | 4,276,873,955        | 80.88 %        | 1,010,939,045        |
| 001 Gaji dan Tunjangan                                                                                 | 4,345,096,000        | 0         | 3,125,228,268        | 372,743,409        | 3,497,971,677        | 80.50 %        | 847,124,323          |
| 001.0A Pembayaran gaji dan tunjangan                                                                   | 4,345,096,000        | 0         | 3,125,228,268        | 372,743,409        | 3,497,971,677        | 80.50 %        | 847,124,323          |
| 511111 Belanja Gaji Pokok PNS                                                                          | 1,378,646,000        | 0         | 1,124,986,360        | 113,765,320        | 1,238,751,680        | 89.85 %        | 139,894,320          |
| 000002. Belanja Gaji Pokok PNS                                                                         | 1,159,383,000        | 0         | 905,723,840          | 113,765,320        | 1,019,489,160        | 87.93 %        | 139,893,840          |
| 000003. Belanja Gaji Pokok PNS (gaji ke 13)                                                            | 111,160,000          | 0         | 111,160,000          | 0                  | 111,160,000          | 100.00         | 0                    |
| 000004. Belanja Gaji Pokok PNS (gaji ke 14)                                                            | 108,103,000          | 0         | 108,102,520          | 0                  | 108,102,520          | 100.00         | 480                  |
| 511119 Belanja Pembulatan Gaji PNS                                                                     | 25,000               | 0         | 16,705               | 1,557              | 18,262               | 73.05 %        | 6,738                |

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Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 614710 PENGADILAN AGAMA KAJEN

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| Uraian |                                                       | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|--------|-------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                       |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
|        | 000005. Belanja Pembulatan Gaji PNS                   | 20,000      | 0         | 12,683            | 1,557       | 14,240       | 71.20 % | 5,760         |
|        | 000006. Belanja Pembulatan Gaji PNS (gaji ke 13)      | 3,000       | 0         | 2,086             | 0           | 2,086        | 69.53 % | 914           |
|        | 000007. Belanja Pembulatan Gaji PNS (gaji ke 14)      | 2,000       | 0         | 1,936             | 0           | 1,936        | 96.80 % | 64            |
| 511121 | Belanja Tunj. Suami/Istri PNS                         | 81,326,000  | 0         | 59,150,358        | 6,825,876   | 65,976,234   | 81.13 % | 15,349,766    |
|        | 000008. Belanja Tunj. Suami/Istri PNS                 | 70,000,000  | 0         | 47,842,018        | 6,825,876   | 54,667,894   | 78.10 % | 15,332,106    |
|        | 000009. Belanja Tunj. Suami/Istri PNS (gaji ke 13)    | 5,700,000   | 0         | 5,682,690         | 0           | 5,682,690    | 99.70 % | 17,310        |
|        | 000010. Belanja Tunj. Suami/Istri PNS (gaji ke 14)    | 5,626,000   | 0         | 5,625,650         | 0           | 5,625,650    | 99.99 % | 350           |
| 511122 | Belanja Tunj. Anak PNS                                | 24,078,000  | 0         | 17,457,435        | 2,096,335   | 19,553,770   | 81.21 % | 4,524,230     |
|        | 000011. Belanja Tunj. Anak PNS                        | 20,700,000  | 0         | 14,085,877        | 2,096,335   | 16,182,212   | 78.17 % | 4,517,788     |
|        | 000012. Belanja Tunj. Anak PNS (gaji ke 13)           | 1,700,000   | 0         | 1,694,244         | 0           | 1,694,244    | 99.66 % | 5,756         |
|        | 000013. Belanja Tunj. Anak PNS (gaji ke 14)           | 1,678,000   | 0         | 1,677,314         | 0           | 1,677,314    | 99.96 % | 686           |
| 511123 | Belanja Tunj. Struktural PNS                          | 23,660,000  | 0         | 17,180,000        | 1,620,000   | 18,800,000   | 79.46 % | 4,860,000     |
|        | 000014. Belanja Tunjangan Struktural PNS              | 20,420,000  | 0         | 13,940,000        | 1,620,000   | 15,560,000   | 76.20 % | 4,860,000     |
|        | 000015. Belanja Tunjangan Struktural PNS (gaji ke 13) | 1,620,000   | 0         | 1,620,000         | 0           | 1,620,000    | 100.00  | 0             |
|        | 000016. Belanja Tunjangan Struktural PNS (gaji ke 14) | 1,620,000   | 0         | 1,620,000         | 0           | 1,620,000    | 100.00  | 0             |
| 511124 | Belanja Tunj. Fungsional PNS                          | 72,321,000  | 0         | 52,402,000        | 5,028,000   | 57,430,000   | 79.41 % | 14,891,000    |
|        | 000017. Belanja Tunjangan Fungsional PNS              | 62,033,000  | 0         | 42,226,000        | 5,028,000   | 47,254,000   | 76.18 % | 14,779,000    |
|        | 000018. Belanja Tunjangan Fungsional PNS (gaji ke 13) | 5,200,000   | 0         | 5,088,000         | 0           | 5,088,000    | 97.85 % | 112,000       |
|        | 000019. Belanja Tunjangan Fungsional PNS (gaji ke 14) | 5,088,000   | 0         | 5,088,000         | 0           | 5,088,000    | 100.00  | 0             |
| 511125 | Belanja Tunj. PPh PNS                                 | 6,538,000   | 0         | 6,300,795         | 33,539      | 6,334,334    | 96.88 % | 203,666       |
|        | 000020. Belanja Tunjangan PPh PNS                     | 600,000     | 0         | 364,166           | 33,539      | 397,705      | 66.28 % | 202,295       |
|        | 000021. Belanja Tunjangan PPh PNS (gaji ke 13)        | 3,105,000   | 0         | 3,104,195         | 0           | 3,104,195    | 99.97 % | 805           |
|        | 000022. Belanja Tunjangan PPh PNS (gaji ke 14)        | 2,833,000   | 0         | 2,832,434         | 0           | 2,832,434    | 99.98 % | 566           |
| 511126 | Belanja Tunj. Beras PNS                               | 70,538,000  | 0         | 51,780,300        | 5,866,020   | 57,646,320   | 81.72 % | 12,891,680    |
|        | 000023. Belanja Tunj Beras PNS                        | 70,538,000  | 0         | 51,780,300        | 5,866,020   | 57,646,320   | 81.72 % | 12,891,680    |
| 511129 | Belanja Uang Makan PNS                                | 270,364,000 | 0         | 151,021,000       | 23,016,000  | 174,037,000  | 64.37 % | 96,327,000    |

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| Uraian |                                                                   | Pagu Revisi   | Lock Pagu | Realisasi TA 2025 |             |               |         | SISA ANGGARAN |
|--------|-------------------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
|        |                                                                   |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
|        | 000024. Belanja Uang Makan PNS                                    | 270,364,000   | 0         | 151,021,000       | 23,016,000  | 174,037,000   | 64.37 % | 96,327,000    |
| 511151 | Belanja Tunjangan Umum PNS                                        | 23,470,000    | 0         | 17,240,000        | 1,650,000   | 18,890,000    | 80.49 % | 4,580,000     |
|        | 000025. Belanja Tunjangan Umum PNS                                | 20,170,000    | 0         | 13,940,000        | 1,650,000   | 15,590,000    | 77.29 % | 4,580,000     |
|        | 000026. Belanja Tunjangan Umum PNS (gaji ke 13)                   | 1,650,000     | 0         | 1,650,000         | 0           | 1,650,000     | 100.00  | 0             |
|        | 000027. Belanja Tunjangan Umum PNS (gaji ke 14)                   | 1,650,000     | 0         | 1,650,000         | 0           | 1,650,000     | 100.00  | 0             |
| 511324 | Belanja Tunj. PPh Pejabat Negara                                  | 305,161,000   | 0         | 224,693,315       | 20,164,720  | 244,858,035   | 80.24 % | 60,302,965    |
|        | 000082. Belanja Tunj. PPh Pejabat Negara (gaji ke 14)             | 42,221,000    | 0         | 42,220,965        | 0           | 42,220,965    | 100.00  | 35            |
|        | 000083. Belanja Tunj. PPh Pejabat Negara (gaji ke 13)             | 42,940,000    | 0         | 42,939,380        | 0           | 42,939,380    | 100.00  | 620           |
|        | 000084. Belanja Tunj. PPh Pejabat Negara                          | 220,000,000   | 0         | 139,532,970       | 20,164,720  | 159,697,690   | 72.59 % | 60,302,310    |
| 511339 | Belanja Tunjangan Penghasilan Pejabat Negara                      | 2,072,600,000 | 0         | 1,403,000,000     | 167,400,000 | 1,570,400,000 | 75.77 % | 502,200,000   |
|        | 000079. Belanja Tunjangan Penghasilan Pejabat Negara (gaji ke 14) | 136,000,000   | 0         | 136,000,000       | 0           | 136,000,000   | 100.00  | 0             |
|        | 000080. Belanja Tunjangan Penghasilan Pejabat Negara              | 1,799,200,000 | 0         | 1,129,600,000     | 167,400,000 | 1,297,000,000 | 72.09 % | 502,200,000   |
|        | 000081. Belanja Tunjangan Penghasilan Pejabat Negara (gaji ke 13) | 137,400,000   | 0         | 137,400,000       | 0           | 137,400,000   | 100.00  | 0             |
| 511611 | Belanja Gaji Pokok PPPK                                           | 1,000         | 0         | 0                 | 20,351,400  | 20,351,400    | 2,035,1 | -20,350,400   |
|        | 000088. Belanja Gaji Pokok PPPK                                   | 1,000         | 0         | 0                 | 20,351,400  | 20,351,400    | 2,035,1 | -20,350,400   |
| 511619 | Belanja Pembulatan Gaji PPPK                                      | 1,000         | 0         | 0                 | 424         | 424           | 42.40 % | 576           |
|        | 000089. Belanja Pembulatan Gaji PPPK                              | 1,000         | 0         | 0                 | 424         | 424           | 42.40 % | 576           |
| 511621 | Belanja Tunjangan Suami/Istri PPPK                                | 1,000         | 0         | 0                 | 1,463,630   | 1,463,630     | 146,363 | -1,462,630    |
|        | 000090. Belanja Tunjangan Suami/Istri PPPK                        | 1,000         | 0         | 0                 | 1,463,630   | 1,463,630     | 146,363 | -1,462,630    |
| 511622 | Belanja Tunjangan Anak PPPK                                       | 1,000         | 0         | 0                 | 592,348     | 592,348       | 59,234. | -591,348      |
|        | 000091. Belanja Tunjangan Anak PPPK                               | 1,000         | 0         | 0                 | 592,348     | 592,348       | 59,234. | -591,348      |
| 511625 | Belanja Tunjangan Beras PPPK                                      | 1,000         | 0         | 0                 | 1,593,240   | 1,593,240     | 159,324 | -1,592,240    |
|        | 000093. Belanja Tunjangan Beras PPPK                              | 1,000         | 0         | 0                 | 1,593,240   | 1,593,240     | 159,324 | -1,592,240    |
| 511628 | Belanja Uang Makan PPPK                                           | 16,363,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 16,363,000    |
|        | 000094. Belanja Uang Makan PPPK                                   | 16,363,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 16,363,000    |

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| Uraian |                                                       | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|--------|-------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                       |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 511633 | Belanja Tunjangan Umum PPPK                           | 1,000       | 0         | 0                 | 1,275,000   | 1,275,000    | 127,500 | -1,274,000    |
|        | 000092. Belanja Tunjangan Umum PPPK                   | 1,000       | 0         | 0                 | 1,275,000   | 1,275,000    | 127,500 | -1,274,000    |
| 002    | Operasional dan Pemeliharaan Kantor                   | 942,717,000 | 0         | 713,382,677       | 65,519,601  | 778,902,278  | 82.62 % | 163,814,722   |
| 002.0A | TANPA SUB KOMPONEN                                    | 209,778,000 | 0         | 166,787,625       | 22,512,200  | 189,299,825  | 90.24 % | 20,478,175    |
| 521111 | Belanja Keperluan Perkantoran                         | 191,628,000 | 0         | 157,505,475       | 21,622,200  | 179,127,675  | 93.48 % | 12,500,325    |
|        | 000028. THR Sopir                                     | 2,280,000   | 0         | 2,280,000         | 0           | 2,280,000    | 100.00  | 0             |
|        | 000029. Jamuan Tamu / Kudapan                         | 780,000     | 0         | 99,000            | 120,000     | 219,000      | 28.08 % | 561,000       |
|        | 000030. THR Satpam                                    | 4,560,000   | 0         | 4,560,000         | 0           | 4,560,000    | 100.00  | 0             |
|        | 000031. THR Pramubakti                                | 10,365,000  | 0         | 10,365,000        | 0           | 10,365,000   | 100.00  | 0             |
|        | 000032. Pramubakti                                    | 82,920,000  | 0         | 72,555,000        | 10,365,000  | 82,920,000   | 100.00  | 0             |
|        | 000033. Satpam                                        | 36,480,000  | 0         | 31,920,000        | 4,560,000   | 36,480,000   | 100.00  | 0             |
|        | 000034. Sopir                                         | 18,240,000  | 0         | 15,960,000        | 2,280,000   | 18,240,000   | 100.00  | 0             |
|        | 000035. Langganan Surat Kabar/Berita/Majalah          | 1,800,000   | 0         | 260,000           | 0           | 260,000      | 14.44 % | 1,540,000     |
|        | 000036. Air Minum/Galon Pegawai dan Pengunjung Sidang | 10,200,000  | 0         | 4,116,000         | 764,000     | 4,880,000    | 47.84 % | 5,320,000     |
|        | 000037. Keperluan Alat Rumah Tangga Kantor            | 24,003,000  | 0         | 15,390,475        | 3,533,200   | 18,923,675   | 78.84 % | 5,079,325     |
| 521811 | Belanja Barang Persediaan Barang Konsumsi             | 18,150,000  | 0         | 9,282,150         | 890,000     | 10,172,150   | 56.04 % | 7,977,850     |
|        | 000038. Keperluan Sehari-hari Perkantoran             | 18,150,000  | 0         | 9,282,150         | 890,000     | 10,172,150   | 56.04 % | 7,977,850     |
| 002.0B | LANGGANAN DAYA DAN JASA                               | 185,900,000 | 0         | 175,017,566       | 428,757     | 175,446,323  | 94.38 % | 10,453,677    |
| 521111 | Belanja Keperluan Perkantoran                         | 170,500,000 | 0         | 168,191,620       | 43,400      | 168,235,020  | 98.67 % | 2,264,980     |
|        | 000039. Lisensi Video Conference                      | 2,500,000   | 0         | 191,620           | 43,400      | 235,020      | 9.40 %  | 2,264,980     |
|        | 000040. Langganan Internet                            | 168,000,000 | 0         | 168,000,000       | 0           | 168,000,000  | 100.00  | 0             |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat              | 1,200,000   | 0         | 620,350           | 60,950      | 681,300      | 56.77 % | 518,700       |
|        | 000041. Biaya Pengiriman Surat Dinas                  | 1,200,000   | 0         | 620,350           | 60,950      | 681,300      | 56.78 % | 518,700       |
| 522112 | Belanja Langganan Telepon                             | 1,200,000   | 0         | 635,256           | 82,307      | 717,563      | 59.80 % | 482,437       |
|        | 000042. Langganan Telepon                             | 1,200,000   | 0         | 635,256           | 82,307      | 717,563      | 59.80 % | 482,437       |
| 522113 | Belanja Langganan Air                                 | 6,000,000   | 0         | 1,969,500         | 242,100     | 2,211,600    | 36.86 % | 3,788,400     |

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| Uraian |                                                               | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA<br>ANGGARAN |
|--------|---------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|------------------|
|        |                                                               |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |                  |
|        | 000043. Langganan Air                                         | 6,000,000   | 0         | 1,969,500         | 242,100     | 2,211,600    | 36.86 % | 3,788,400        |
| 522141 | Belanja Sewa                                                  | 7,000,000   | 0         | 3,600,840         | 0           | 3,600,840    | 51.44 % | 3,399,160        |
|        | 000044. Google Drive                                          | 2,000,000   | 0         | 477,300           | 0           | 477,300      | 23.86 % | 1,522,700        |
|        | 000045. Web Hosting                                           | 5,000,000   | 0         | 3,123,540         | 0           | 3,123,540    | 62.47 % | 1,876,460        |
| 002.0C | PEMELIHARAAN KANTOR                                           | 329,133,000 | 0         | 192,906,486       | 37,319,644  | 230,226,130  | 69.95 % | 98,906,870       |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan                      | 178,007,000 | 0         | 118,938,157       | 13,335,000  | 132,273,157  | 74.31 % | 45,733,843       |
|        | 000046. Pemeliharaan Gedung Kantor 1 Lantai                   | 27,645,000  | 0         | 13,757,620        | 4,164,000   | 17,921,620   | 64.83 % | 9,723,380        |
|        | 000047. Pemeliharaan Halaman Gedung Kantor                    | 27,162,000  | 0         | 5,963,140         | 0           | 5,963,140    | 21.95 % | 21,198,860       |
|        | 000048. Pemeliharaan Gedung Kantor 2 Lantai                   | 123,200,000 | 0         | 99,217,397        | 9,171,000   | 108,388,397  | 87.98 % | 14,811,603       |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                      | 151,126,000 | 0         | 73,968,329        | 23,984,644  | 97,952,973   | 64.82 % | 53,173,027       |
|        | 000049. Pemeliharaan Kendaraaan Bermotor Roda 2               | 8,800,000   | 0         | 3,571,690         | 345,000     | 3,916,690    | 44.51 % | 4,883,310        |
|        | 000050. Pemeliharaan PC                                       | 16,650,000  | 0         | 10,851,800        | 5,798,200   | 16,650,000   | 100.00  | 0                |
|        | 000051. Laptop/Notebook                                       | 7,650,000   | 0         | 1,520,000         | 0           | 1,520,000    | 19.87 % | 6,130,000        |
|        | 000052. Printer                                               | 11,550,000  | 0         | 6,991,472         | 1,171,444   | 8,162,916    | 70.67 % | 3,387,084        |
|        | 000053. AC Split                                              | 6,600,000   | 0         | 4,813,500         | 0           | 4,813,500    | 72.93 % | 1,786,500        |
|        | 000054. Pemeliharaan Genset 100 KVA                           | 6,536,000   | 0         | 0                 | 3,920,000   | 3,920,000    | 59.98 % | 2,616,000        |
|        | 000055. Bahan Bakar Genset                                    | 5,000,000   | 0         | 5,000,000         | 0           | 5,000,000    | 100.00  | 0                |
|        | 000056. Pemeliharaan Inventaris Kantor                        | 1,840,000   | 0         | 1,840,000         | 0           | 1,840,000    | 100.00  | 0                |
|        | 000057. Pemeliharaan Kendaraaan Bermotor Roda 4               | 82,500,000  | 0         | 35,803,138        | 12,750,000  | 48,553,138   | 58.85 % | 33,946,862       |
|        | 000085. Pemeliharaan UPS                                      | 4,000,000   | 0         | 3,576,729         | 0           | 3,576,729    | 89.42 % | 423,271          |
| 002.0D | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR             | 79,876,000  | 0         | 59,482,000        | 0           | 59,482,000   | 74.47 % | 20,394,000       |
| 521111 | Belanja Keperluan Perkantoran                                 | 23,476,000  | 0         | 23,476,000        | 0           | 23,476,000   | 100.00  | 0                |
|        | 000058. Pakaian Dinas Pegawai Non Hakim                       | 13,200,000  | 0         | 13,200,000        | 0           | 13,200,000   | 100.00  | 0                |
|        | 000059. Pakaian Kerja Satpam                                  | 1,300,000   | 0         | 1,300,000         | 0           | 1,300,000    | 100.00  | 0                |
|        | 000060. Pakaian Kerja Pengemudi/Petugas Kebersihan/Pramubakti | 3,000,000   | 0         | 3,000,000         | 0           | 3,000,000    | 100.00  | 0                |
|        | 000061. Pakaian Dinas Hakim                                   | 4,648,000   | 0         | 4,648,000         | 0           | 4,648,000    | 100.00  | 0                |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2025

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 614710 PENGADILAN AGAMA KAJEN

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| Uraian                                  |                                                      | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|-----------------------------------------|------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                         |                                                      |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
|                                         | 000062. Pakaian Dinas Pegawai CPNS Non Hakim         | 1,328,000   | 0         | 1,328,000         | 0           | 1,328,000    | 100.00  | 0             |
| 521115                                  | Belanja Honor Operasional Satuan Kerja               | 56,400,000  | 0         | 36,006,000        | 0           | 36,006,000   | 63.84 % | 20,394,000    |
|                                         | 000063. Honor Bendahara PNPB                         | 3,600,000   | 0         | 2,400,000         | 0           | 2,400,000    | 66.67 % | 1,200,000     |
|                                         | 000064. Honor Pejabat Pembuat Komitmen               | 15,960,000  | 0         | 9,975,000         | 0           | 9,975,000    | 62.50 % | 5,985,000     |
|                                         | 000065. Honor Penguji Taghan dan Penandatanganan SPM | 6,360,000   | 0         | 4,134,000         | 0           | 4,134,000    | 65.00 % | 2,226,000     |
|                                         | 000066. Honor Bendahara Pengeluaran                  | 5,640,000   | 0         | 3,713,000         | 0           | 3,713,000    | 65.83 % | 1,927,000     |
|                                         | 000067. Honor Staf Pengelola Keuangan                | 8,400,000   | 0         | 5,509,000         | 0           | 5,509,000    | 65.58 % | 2,891,000     |
|                                         | 000068. Honor Kuasa Pengguna Anggaran                | 16,440,000  | 0         | 10,275,000        | 0           | 10,275,000   | 62.50 % | 6,165,000     |
| 002.0E                                  | KONSULTASI / KOORDINASI                              | 41,100,000  | 0         | 27,349,000        | 5,009,000   | 32,358,000   | 78.73 % | 8,742,000     |
| 524111                                  | Belanja Perjalanan Dinas Biasa                       | 41,100,000  | 0         | 27,349,000        | 5,009,000   | 32,358,000   | 78.73 % | 8,742,000     |
|                                         | 000069. Transport Riil                               | 2,160,000   | 0         | 2,099,500         | 0           | 2,099,500    | 97.20 % | 60,500        |
|                                         | 000070. Tiket                                        | 2,700,000   | 0         | 1,509,500         | 659,000     | 2,168,500    | 80.31 % | 531,500       |
|                                         | 000071. Penginapan                                   | 9,600,000   | 0         | 7,040,000         | 0           | 7,040,000    | 73.33 % | 2,560,000     |
|                                         | 000072. Uang Harian                                  | 26,640,000  | 0         | 16,700,000        | 4,350,000   | 21,050,000   | 79.02 % | 5,590,000     |
| 002.0F                                  | KONSULTASI KE KPPN/KPKNL/DJPBN                       | 6,840,000   | 0         | 1,750,000         | 250,000     | 2,000,000    | 29.24 % | 4,840,000     |
| 524111                                  | Belanja Perjalanan Dinas Biasa                       | 5,640,000   | 0         | 1,750,000         | 250,000     | 2,000,000    | 35.46 % | 3,640,000     |
|                                         | 000073. Uang Harian                                  | 4,440,000   | 0         | 1,750,000         | 250,000     | 2,000,000    | 45.05 % | 2,440,000     |
|                                         | 000074. Transport Riil                               | 1,200,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,200,000     |
| 524113                                  | Belanja Perjalanan Dinas Dalam Kota                  | 1,200,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,200,000     |
|                                         | 000075. Transport Dalam Kota                         | 1,200,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,200,000     |
| 002.0G                                  | HAK DAN FASILITAS KEUANGAN HAKIM DAN HAKIM AD HOC    | 90,090,000  | 0         | 90,090,000        | 0           | 90,090,000   | 100.00  | 0             |
| 522141                                  | Belanja Sewa                                         | 90,090,000  | 0         | 90,090,000        | 0           | 90,090,000   | 100.00  | 0             |
|                                         | 000076. Bantuan Sewa Rumah Dinas Hakim               | 84,240,000  | 0         | 84,240,000        | 0           | 84,240,000   | 100.00  | 0             |
|                                         | 000087. Bantuan Sewa Rumah Dinas Ketua               | 5,850,000   | 0         | 5,850,000         | 0           | 5,850,000    | 100.00  | 0             |
| EBD Layanan Manajemen Kinerja Internal  |                                                      | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| EBD.953 Layanan Pemantauan dan Evaluasi |                                                      | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;  
Periode September 2025

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 614710 PENGADILAN AGAMA KAJEN

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| Uraian                                      | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |        | SISA<br>ANGGARAN |
|---------------------------------------------|-------------|-----------|-------------------|-------------|--------------|--------|------------------|
|                                             |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %      |                  |
| 051 Layanan Pemantauan dan Evaluasi         | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00 | 0                |
| 051.0A Dokumen Pemantauan dan Evaluasi      | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00 | 0                |
| 521211 Belanja Bahan                        | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00 | 0                |
| 000078. Cetak Bahan Pemantauan dan Evaluasi | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00 | 0                |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2025

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 04 Ditjen Badan Peradilan Agama  
Satuan Kerja : 614711 PENGADILAN AGAMA KAJEN

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| Uraian                                                                                           | Pagu Revisi       | Lock Pagu | Realisasi TA 2025 |             |                   |                 | SISA ANGGARAN |
|--------------------------------------------------------------------------------------------------|-------------------|-----------|-------------------|-------------|-------------------|-----------------|---------------|
|                                                                                                  |                   |           | Periode Lalu      | Periode Ini | s.d. Periode      | %               |               |
| <b>JUMLAH SELURUHNYA</b>                                                                         | <b>40,500,000</b> | <b>0</b>  | <b>40,500,000</b> | <b>0</b>    | <b>40,500,000</b> | <b>100.00 %</b> | <b>0</b>      |
| BF Program Penegakan dan Pelayanan Hukum                                                         | 40,500,000        | 0         | 40,500,000        | 0           | 40,500,000        | 100.00          | 0             |
| BF.1053 Peningkatan Manajemen Peradilan Agama                                                    | 40,500,000        | 0         | 40,500,000        | 0           | 40,500,000        | 100.00          | 0             |
| QBA Layanan Bantuan Hukum Perseorangan                                                           | 36,000,000        | 0         | 36,000,000        | 0           | 36,000,000        | 100.00          | 0             |
| QBA.003 Layanan Pos Bantuan Hukum di Lingkungan Peradilan Agama                                  | 36,000,000        | 0         | 36,000,000        | 0           | 36,000,000        | 100.00          | 0             |
| 051 Pos Bantuan Hukum                                                                            | 36,000,000        | 0         | 36,000,000        | 0           | 36,000,000        | 100.00          | 0             |
| 051.0A TANPA SUB KOMPONEN                                                                        | 36,000,000        | 0         | 36,000,000        | 0           | 36,000,000        | 100.00          | 0             |
| 522131 Belanja Jasa Konsultan                                                                    | 36,000,000        | 0         | 36,000,000        | 0           | 36,000,000        | 100.00          | 0             |
| 000001. Jasa Konsultasi Bantuan Hukum                                                            | 36,000,000        | 0         | 36,000,000        | 0           | 36,000,000        | 100.00          | 0             |
| QCA Perkara Hukum Perseorangan                                                                   | 4,500,000         | 0         | 4,500,000         | 0           | 4,500,000         | 100.00          | 0             |
| QCA.001 Perkara di Lingkungan Peradilan Agama yang diselesaikan melalui pembebasan biaya perkara | 4,500,000         | 0         | 4,500,000         | 0           | 4,500,000         | 100.00          | 0             |
| 051 Pembebasan Biaya Perkara                                                                     | 4,500,000         | 0         | 4,500,000         | 0           | 4,500,000         | 100.00          | 0             |
| 051.0A TANPA SUB KOMPONEN                                                                        | 4,500,000         | 0         | 4,500,000         | 0           | 4,500,000         | 100.00          | 0             |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat                                                  | 1,233,000         | 0         | 1,233,000         | 0           | 1,233,000         | 100.00          | 0             |
| 000006. Pengiriman Panggilan Sidang dan Pengiriman Putusan                                       | 1,233,000         | 0         | 1,233,000         | 0           | 1,233,000         | 100.00          | 0             |
| 521811 Belanja Barang Persediaan Barang Konsumsi                                                 | 3,267,000         | 0         | 3,267,000         | 0           | 3,267,000         | 100.00          | 0             |
| 000003. Materai                                                                                  | 330,000           | 0         | 330,000           | 0           | 330,000           | 100.00          | 0             |
| 000004. Biaya Proses                                                                             | 2,937,000         | 0         | 2,937,000         | 0           | 2,937,000         | 100.00          | 0             |
| 524113 Belanja Perjalanan Dinas Dalam Kota                                                       | 0                 | 0         | 0                 | 0           | 0                 | 0.00 %          | 0             |
| 000005. Biaya Panggilan                                                                          | 0                 | 0         | 0                 | 0           | 0                 | 0.00 %          | 0             |

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